

ARIZONA DEPARTMENT OF EDUCATION

Tom Horne
Superintendent of
Public Instruction



School Finance
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STATE OF ARIZONA

SCHOOL FINANCE MEMORANDUM 07-081

TO: School District Superintendents and Business Managers
FROM: Philip Williams, Deputy Associate Superintendent, School Finance
DATE: June 18, 2007
SUBJECT: **Impact Aid preliminary budget capacity**

Pursuant to ARS 15-905(K), (O) & (P), districts shall include Impact Aid revenues allocated for children with disabilities, children with specific learning disabilities and children residing on Indian lands as an addition to the basic assistance when determining the general budget limit as prescribed in section ARS 15-947, subsection C.

School Finance has calculated preliminary budget capacities for districts who have applied for Impact Aid revenues. Listed below are three factors that can increase or decrease a district's "Add-on for Children with Disabilities and Indian Students" and/or "Administrative Cost" budget capacity:

1. Tax rate.
2. Increase or decrease in student counts on the Impact Aid application.
3. Changes to the voucher summary.

If your district is not listed on this report:

1. School Finance did not receive a FY07 application and/or the FY08 application.
2. The district provided School Finance with an incomplete application.

School Finance has attached a detailed list on the status of your Impact Aid application(s) for FY07 or FY08. If your application has not been received or was incomplete, please mail a hard copy to School Finance, 1535 West Jefferson Street, Bin 13, Phoenix, AZ 85007. If you have any questions, please feel free to call the Budget Team at 602.542.5695 or via email at SFBudgetTeam@azed.gov.

Impact Aid Add On Capacity for Fiscal Year 2008

Name	CTDS	Children w/Disabilities and Indian Students	Administrative Costs
Camp Verde Unified District	130228000	\$34,178	\$2,414
Cedar Unified District	090225000	\$519,195	\$4,538
Clarkdale-Jerome Elementary District	130403000	\$28,386	\$2,414
Coolidge Unified District	110221000	\$0	\$0
Dysart Unified District	070289000	\$35,865	\$2,899
Fountain Hills Unified District	070298000	\$30,742	\$2,414
Fredonia-Moccasin Unified District	030206000	\$53,639	\$2,414
Ft Thomas Unified District	050207000	\$575,438	\$4,811
Gila Bend Unified District	070224000	\$68,573	\$2,414
Globe Unified District	040201000	\$0	\$0
Grand Canyon Unified District	030204000	\$6,872	\$2,414
Holbrook Unified District	090203000	\$0	\$0
Indian Oasis-Baboquivari Unified District	100240000	\$1,327,932	\$11,145
Joseph City Unified District	090202000	\$9,257	\$2,414
Kayenta Unified District	090227000	\$2,516,650	\$22,682
Laveen Elementary District	070459000	\$54,775	\$2,414
Litchfield Elementary District	070479000	\$0	\$0

Name	CTDS	Children w/Disabilities and Indian Students	Administrative Costs
McNary Elementary District	010323000	\$200,813	\$2,414
Mesa Unified District	070204000	\$0	\$0
Mohave Valley Elementary District	080416000	\$46,461	\$2,414
Page Unified District	030208000	\$1,302,079	\$15,557
Parker Unified School District	150227000	\$0	\$0
Peach Springs Unified District	080208000	\$235,830	\$2,574
Pinon Unified District	090204000	\$0	\$0
Red Mesa Unified District	010227000	\$1,065,812	\$10,331
Sacaton Elementary District	110418000	\$573,895	\$4,671
San Carlos Unified District	040220000	\$1,426,516	\$12,621
Sanders Unified District	010218000	\$1,170,156	\$10,034
Sierra Vista Unified District	020268000	\$129,237	\$7,643
St Johns Unified District	010201000	\$30,119	\$2,414
Stanfield Elementary District	110424000	\$34,884	\$2,414
Tombstone Unified District	020201000	\$5,067	\$2,414
Tuba City Unified District	030215000	\$2,446,345	\$21,658
Tucson Unified District	100201000	\$249,010	\$24,924
Vail Unified District	100220000	\$41,274	\$2,414
Whiteriver Unified District	090220000	\$2,686,531	\$22,257
Winslow Unified District	090201000	\$443,742	\$5,786

Name	CTDS	Children w/Disabilities and Indian Students	Administrative Costs
Yuma Elementary District	140401000	\$53,986	\$4,776

Impact Aid Application Status for Budget Year 2008

Name	ApplicationRecieved	ApplicationComplete	MissingTbl	MissingTbl2	MissingTbl	MissingTbl4	MissingTbl5	MissingTbl6
Agua Fria Union High School District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Antelope Union High School District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Beaver Creek Elementary District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bullhead City School District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Camp Verde Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cartwright Elementary District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Casa Grande Union High School District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cedar Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chandler Unified District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chinle Unified District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clarkdale-Jerome Elementary District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Coolidge Unified District	Yes	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Crane Elementary District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Dysart Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Flagstaff Unified District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fort Huachuca Accommodation District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fountain Hills Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Name	ApplicationRecieved	ApplicationComplete	MissingTbl	MissingTbl2	MissingTbl	MissingTbl4	MissingTbl5	MissingTbl6
Fredonia-Moccasin Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ft Thomas Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ganado Unified School District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gila Bend Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gila County Regional School District	Yes	No	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Globe Unified District	Yes	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Grand Canyon Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Holbrook Unified District	Yes	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Indian Oasis-Baboquivari Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Joseph City Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kayenta Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laveen Elementary District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Litchfield Elementary District	Yes	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maricopa County Regional District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Maricopa Unified School District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mcnary Elementary District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mesa Unified District	Yes	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Miami Unified District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mohave Valley Elementary District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Page Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Name	ApplicationRecieved	ApplicationComplete	MissingTbl	MissingTbl2	MissingTbl	MissingTbl4	MissingTbl5	MissingTbl6
Palominas Elementary District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Parker Unified School District	Yes	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Peach Springs Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Pinon Unified District	Yes	No	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rainbow Accommodation School	Yes	No	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Red Mesa Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sacaton Elementary District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
San Carlos Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sanders Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Seligman Unified District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sierra Vista Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Somerton Elementary District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
St Johns Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stanfield Elementary District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sunnyside Unified District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tombstone Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tuba City Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Tucson Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Union Elementary District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vail Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Name	ApplicationRecieved	ApplicationComplete	MissingTbl	MissingTbl2	MissingTbl	MissingTbl4	MissingTbl5	MissingTbl6
Valentine Elementary District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Whiteriver Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Window Rock Unified District	No	No	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Winslow Unified District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Yuma Elementary District	Yes	Yes	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>